

GOVERNMENTAL OPERATIONS

Agency 095

Office of State Auditor

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	334.6	4,325	54,103	58,428
Supplemental Changes				
Management and Accountability Proposal #	(2.5)	(2,725)	(2)	(2,727)
SmartBuy		(9)		(9)
Pension Plan 1 Unfunded Liabilities			143	143
Central Service Agency Charges		2	49	51
Subtotal - Supplemental Changes	(2.5)	(2,732)	190	(2,542)
Total Proposed Budget	332.1	1,593	54,293	55,886
Difference	(2.5)	(2,732)	190	(2,542)
Percent Change	(0.7)%	(63.2)%	0.4%	(4.4)%

SUPPLEMENTAL CHANGES

Management and Accountability Proposal

With the passage of Initiative 900, legislation is being proposed to restructure the citizens advisory board and transfer its support and the function of performance reviews to the Office of Financial Management. (General Fund-State, Auditing Services Revolving Account-State)